

FLORENCE VILLA

1000 CHAPIN STREET

FLORENCE 54121 Phone: (715) 528-4833

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 73

Total Licensed Bed Capacity (12/31/03): 73

Number of Residents on 12/31/03: 60

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 60

Corporation

Skilled

No

Yes

Yes

60

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		15.0
Supp. Home Care-Personal Care	No					1 - 4 Years		36.7
Supp. Home Care-Household Services	No	Developmental Disabilities	1.7	Under 65	6.7	More Than 4 Years		30.0
Day Services	No	Mental Illness (Org./Psy)	6.7	65 - 74	3.3			----
Respite Care	Yes	Mental Illness (Other)	13.3	75 - 84	15.0			81.7
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	68.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	3.3	95 & Over	6.7	Full-Time Equivalent		
Congregate Meals	No	Cancer	5.0		----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	6.7		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	31.7	65 & Over	93.3	-----		
Transportation	Yes	Cerebrovascular	21.7	-----	-----	RNs		11.7
Referral Service	No	Diabetes	6.7	Gender	%	LPNs		3.0
Other Services	Yes	Respiratory	3.3	-----	-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	0.0	Male	18.3	Aides, & Orderlies		
Mentally Ill	No		-----	Female	81.7			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total	%
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Resi- dents	Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Skilled Care	7	100.0	271	42	97.7	103	1	100.0	103	9	100.0	136	0	0.0	0	0	0.0	59	98.3
Intermediate	---	---	---	1	2.3	88	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	1	1.7
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	7	100.0		43	100.0		1	100.0		9	100.0		0	0.0		0	0.0	60	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	3.3	Bathing	0.0	58.3	41.7	60
Other Nursing Homes	5.0	Dressing	26.7	40.0	33.3	60
Acute Care Hospitals	91.7	Transferring	36.7	30.0	33.3	60
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	36.7	28.3	35.0	60
Rehabilitation Hospitals	0.0	Eating	85.0	6.7	8.3	60
Other Locations	0.0	*****				
Total Number of Admissions	60	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	8.3	Receiving Respiratory Care	10.0	
Private Home/No Home Health	0.0	Occ/Freq. Incontinent of Bladder	36.7	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	36.1	Occ/Freq. Incontinent of Bowel	23.3	Receiving Suctioning	0.0	
Other Nursing Homes	13.1			Receiving Ostomy Care	0.0	
Acute Care Hospitals	6.6	Mobility		Receiving Tube Feeding	1.7	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	0.0	Receiving Mechanically Altered Diets	35.0	
Rehabilitation Hospitals	0.0					
Other Locations	1.6	Skin Care		Other Resident Characteristics		
Deaths	42.6	With Pressure Sores	0.0	Have Advance Directives	96.7	
Total Number of Discharges		With Rashes	1.7	Medications		
(Including Deaths)	61			Receiving Psychoactive Drugs	55.0	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	81.6	80.8	1.01	83.7	0.98	84.0	0.97	87.4	0.93
Current Residents from In-County	45.0	73.7	0.61	72.8	0.62	76.2	0.59	76.7	0.59
Admissions from In-County, Still Residing	18.3	19.8	0.93	22.7	0.81	22.2	0.83	19.6	0.93
Admissions/Average Daily Census	100.0	137.9	0.73	113.6	0.88	122.3	0.82	141.3	0.71
Discharges/Average Daily Census	101.7	138.0	0.74	115.9	0.88	124.3	0.82	142.5	0.71
Discharges To Private Residence/Average Daily Census	36.7	62.1	0.59	48.0	0.76	53.4	0.69	61.6	0.60
Residents Receiving Skilled Care	98.3	94.4	1.04	94.7	1.04	94.8	1.04	88.1	1.12
Residents Aged 65 and Older	93.3	94.8	0.98	93.1	1.00	93.5	1.00	87.8	1.06
Title 19 (Medicaid) Funded Residents	71.7	72.0	1.00	67.2	1.07	69.5	1.03	65.9	1.09
Private Pay Funded Residents	15.0	17.7	0.85	21.5	0.70	19.4	0.77	21.0	0.72
Developmentally Disabled Residents	1.7	0.8	2.12	0.7	2.32	0.6	2.63	6.5	0.26
Mentally Ill Residents	20.0	31.0	0.64	39.1	0.51	36.5	0.55	33.6	0.60
General Medical Service Residents	0.0	20.9	0.00	17.2	0.00	18.8	0.00	20.6	0.00
Impaired ADL (Mean)	47.0	45.3	1.04	46.1	1.02	46.9	1.00	49.4	0.95
Psychological Problems	55.0	56.0	0.98	58.7	0.94	58.4	0.94	57.4	0.96
Nursing Care Required (Mean)	6.0	7.2	0.84	6.7	0.90	7.2	0.84	7.3	0.82